

# CABINET LEADER'S WORK PROGRAMME

**1 FEBRUARY 2018 TO 31 MAY 2018**  
**(published as at 2<sup>nd</sup> January 2018)**

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: [democratic@bromsgroveandredditch.gov.uk](mailto:democratic@bromsgroveandredditch.gov.uk)

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881443) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

## CABINET MEMBERSHIP

|                            |   |
|----------------------------|---|
| Councillor G. N. Denaro    | Leader of the Council without Portfolio Holder (Retaining Overarching Governance/Policy and Performance/HR) |
| Councillor K. J. May       | Deputy Leader and Portfolio Holder for Economic Development, the Town Centre and Strategic Partnerships     |
| Councillor B. T. Cooper    | Portfolio Holder for Finance and Enabling   |
| Councillor M. A. Sherrey   | Portfolio Holder for Health and Well Being and Community Safety   |
| Councillor C. B. Taylor    | Portfolio Holder for Planning and Strategic Housing   |
| Councillor P. J. Whittaker | Portfolio Holder for Leisure and Cultural Services, Environmental Services and Regulatory Services          |

| Decision including Whether it is a key Decision   | Decision Taker<br>Date of Decision        | Details of Exempt information (if any) and information explaining why items have been postponed (where available) | Documents submitted to Decision Maker / Background Papers List    | Contact for Comments  |
|---|---|---|---|---|
| Air Quality Management Area - Kidderminster Road, Hagley - Potential Revocation<br><b>Key:</b> No | Cabinet 7 Feb 2018                        |   | Report of the Head of Worcestershire Regulatory Services          | Simon Wilkes, Head of Worcestershire Regulatory Services<br><br>Councillor P. J. Whittaker                                      |
| Industrial Units Investment - Outline Business Case<br><b>Key:</b> No                             | Cabinet 7 Feb 2018<br>Council 25 Apr 2018 |   | Report of the Chief Executive                                     | Dean Piper, Head of North Worcestershire Economic Development and Regeneration<br>Tel: 01562 732192<br><br>Councillor K. J. May |
| Medium Term Finance Plan 2018/19 - 2021/2022<br><b>Key:</b> No                                    | Cabinet 7 Feb 2018<br>Council 21 Feb 2018 |   | Report of the Executive Director, Finance and Corporate Resources | Jayne Pickering, Executive Director (Finance and Corporate Resources)<br>Tel: 01527 881207<br><br>Councillor B. T. Cooper       |

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|---|--|---|--|--|
| Pay Policy Statement<br><b>Key:</b> No                      | Cabinet 7 Feb 2018<br><br>Council 21 Feb 2018                          |   | Report of the Head of Business Transformation and Organisational Development | Becky Talbot, Human Resources and Development Manager<br>Tel: 01527 64252<br><br>Councillor G. N. Denaro                     |
| Performance Report<br><b>Key:</b> No                        | Cabinet 7 Feb 2018   |   | Report of the Head of Transformation and Organisational Development          | Deb Poole, Head of Business Transformation<br>Tel: 01527 881256<br><br>Councillor G. N. Denaro                               |
| Sports Hall Feasibility Options Appraisal<br><b>Key:</b> No | Cabinet Not before 7th Feb 2018<br><br>Council Not before 7th Feb 2018 |   | Report of the Executive Director, Finance and Resources                      | Jayne Pickering, Executive Director (Finance and Corporate Resources)<br>Tel: 01527 881207<br><br>Councillor P. J. Whittaker |

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|---|---|---|--|---|
| Treasury Management Strategy 2018/19 - 2021/22<br><b>Key:</b> No      | Cabinet 7 Feb 2018<br>Council 21 Feb 2018 |   | Report of the Executive Director, Finance and Corporate Resources            | Jayne Pickering, Executive Director (Finance and Corporate Resources)<br>Tel: 01527 881207<br><br>Councillor B. T. Cooper |
| Risk Management Strategy<br><b>Key:</b> No                            | Cabinet 7 Feb 2018<br>Council 25 Apr 2018 |   | Report of the Executive Director, Finance and Corporate Resources            | Jayne Pickering, Executive Director (Finance and Corporate Resources)<br>Tel: 01527 881207<br><br>Councillor B. T. Cooper |
| Worcestershire Office for Data and Analytics (WODA)<br><b>Key:</b> No | Cabinet 7 Feb 2018                        |   | Report of the Head of Business Transformation and Organisational Development | Deb Poole, Head of Business Transformation<br>Tel: 01527 881256<br><br>Councillor G. N. Denaro                            |

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|--|---|---|--|--|
| Flexible Homelessness Support Grant (Including Homelessness Reduction Act New Burdens Funding)<br><b>Key:</b> No | Cabinet 7 Feb 2018                        |   | Report of the Head of Community Services                       | Derek Allen, Strategic Housing Manager, Amanda Glennie, Strategic Housing Officer<br>Tel: 01527 881278, Tel: 01527 881269<br><br>Councillor C. B. Taylor |
| Review of the Capital Programme<br><b>Key:</b> No  | Cabinet 7 Feb 2018<br>Council 21 Feb 2018 |   | Report of the Executive Director Finance and Resources         | Jayne Pickering, Executive Director (Finance and Corporate Resources)<br>Tel: 01527 881207<br><br>Councillor B. T. Cooper                                |
| Anti-Social Behaviour, Crime and Policing Act 2014 (Implementation of Provisions)<br><b>Key:</b> No              | Cabinet 7 Mar 2018<br>Council 25 Apr 2018 |   | Report of the Head of Community Services                       | Bev Houghton, Community Safety Manager<br>Tel: 01527 64252<br><br>Councillor M. A. Sherrey   |

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|--|---------------------------------|---|--|---|
| CCTV Short Sharp Review<br><b>Key:</b> No                          | Cabinet 11 Apr 2018             |   | Report of the Chair of the CCTV Short Sharp Review             | Amanda Scarce, Senior Democratic Services Officer (Bromsgrove)<br>Tel: 01527 881443<br><br>Councillor M. A. Sherrey |
| Bromsgrove Sports and Physical Activity Strategy<br><b>Key:</b> No | Cabinet 11 Apr 2018             | This item has slipped from 10 January 2018 due to changes in the way activity levels are monitored by Sport England | Report of the Head of Leisure and Culture                      | John Godwin, Head of Leisure and Cultural Services<br>Tel: 01527 881762<br><br>Councillor P. J. Whittaker           |